

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3
97TH GENERAL ASSEMBLY

0003L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 3.005. To the Department of Higher Education

2 For Higher Education Coordination and for grant and scholarship program
3 administration
4 Personal Service and/or Expense and Equipment, provided that not
5 more than five percent (5%) flexibility is allowed between
6 personal service and expense and equipment

7 From General Revenue Fund..... \$664,559
8 From Federal and Guaranty Agency Operating Funds..... 282,793

9 Expense and Equipment

10 From Department of Higher Education Out-of-State Program Fund..... 56,556

11	For workshops and conferences sponsored by the Department of Higher	
12	Education, and for distribution of federal funds to higher education	
13	institutions, to be paid for on a cost-recovery basis	
14	From Quality Improvement Revolving Fund.....	<u>200,000</u>
15	Total (Not to exceed 19.61 F.T.E.).	\$1,203,908

Section 3.010. To the Department of Higher Education

2	For regulation of proprietary schools as provided in Section 173.600, RSMo	
3	Personal Service.....	\$188,889
4	Expense and Equipment.....	<u>115,708</u>
5	From Proprietary School Certification Fund (Not to exceed 5.00 F.T.E.).....	\$304,597

Section 3.015. To the Department of Higher Education

2	For indemnifying individuals as a result of improper actions on the part of	
3	proprietary schools as provided in Section 173.612, RSMo	
4	From Proprietary School Bond Fund.....	\$200,000

Section 3.020. To the Department of Higher Education

2	For annual membership in the Midwestern Higher Education Compact	
3	From General Revenue Fund.....	\$95,000

Section 3.025. To the Department of Higher Education

2	For the Eisenhower Science and Mathematics Program and the Improving	
3	Teacher Quality State Grants Program	
4	Personal Service.....	\$53,436
5	Expense and Equipment.....	10,000
6	Federal Education Programs.	<u>1,719,936</u>
7	From Federal Funds (Not to exceed 1.50 F.T.E.).	\$1,783,372

Section 3.030. To the Department of Higher Education

2	For receiving and expending donations and federal funds, provided that	
3	the General Assembly shall be notified of the source of any new	
4	funds and the purpose for which they shall be expended, in	
5	writing, prior to the expenditure of said funds	
6	From Federal Funds.....	\$2,000,000

Section 3.035. To the Department of Higher Education

- 2 For receiving and expending Lumina Foundation Grants
- 3 From Institution Gift Trust Fund (Not to exceed 1.00 F.T.E.). \$300,000

Section 3.040. To the Department of Higher Education

- 2 For receiving and expending federal College Access Challenge Grants
- 3 From Federal Funds. \$3,000,000

Section 3.045. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 General Revenue Fund, to the Academic Scholarship Fund
- 4 From General Revenue Fund. \$14,676,666

Section 3.050. To the Department of Higher Education

- 2 For the Higher Education Academic Scholarship Program pursuant to
- 3 Chapter 173, RSMo
- 4 From Academic Scholarship Fund. \$15,676,666

Section 3.055. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 funds listed below, to the Access Missouri Financial Assistance
- 4 Fund
- 5 From General Revenue Fund. \$41,665,640
- 6 From Lottery Proceeds Fund. 11,916,667
- 7 From Missouri Student Grant Program Gift Fund. 50,000
- 8 Total. \$53,632,307

Section 3.060. To the Department of Higher Education

- 2 For the Access Missouri Financial Assistance Program pursuant to
- 3 Chapter 173, RSMo
- 4 From Access Missouri Financial Assistance Fund. \$67,000,000

Section 3.065. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 funds listed below, to the A+ Schools Fund
- 4 From General Revenue Fund. \$4,753,878

5	From Lottery Proceeds Fund.	21,659,448
6	From Guaranty Agency Operating Fund.	<u>4,000,000</u>
7	Total.....	\$30,413,326

Section 3.070. To the Department of Higher Education

2	For the A+ Schools Program	
3	From A+ Schools Fund.	\$35,000,000

Section 3.075. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Marguerite Ross Barnett	
4	Scholarship Fund	
5	From General Revenue Fund.....	\$363,375

Section 3.080. To the Department of Higher Education

2	For Advanced Placement grants for Access Missouri Financial Assistance	
3	Program and A+ Schools Program recipients, the Public Service	
4	Officer or Employee Survivor Grant Program pursuant to Section	
5	173.260, RSMo, the Vietnam Veterans Survivors Scholarship	
6	Program pursuant to Section 173.236, RSMo, the Veteran's	
7	Survivors Grant Program pursuant to Section 173.234, RSMo,	
8	minority teaching student scholarships pursuant to Section	
9	161.415, RSMo, and the Marguerite Ross Barnett Scholarship	
10	Program pursuant to Section 173.262, RSMo, provided that the	
11	Advanced Placement grants for Access Missouri Financial	
12	Assistance Program and A+ Schools Program recipients, the	
13	Public Service Officer or Employee Survivor Grant Program	
14	pursuant to Section 173.260, RSMo, the Vietnam Veterans	
15	Survivors Scholarship Program pursuant to Section 173.236,	
16	RSMo, the Veteran's Survivors Grant Program pursuant to Section	
17	173.234, RSMo, and minority teaching student scholarships	
18	pursuant to Section 161.415, RSMo, are funded at a level	
19	sufficient to make awards to all eligible students and that sufficient	
20	resources are reserved for students who may become eligible	
21	during the school year	
22	From AP Incentive Grant Fund.	\$100,000
23	From General Revenue Fund.....	431,250
24	From Lottery Proceeds Fund.	169,000

25	For the Marguerite Ross Barnett Scholarship Program pursuant to Section	
26	173.262, RSMo	
27	From Marguerite Ross Barnett Scholarship Fund.	<u>500,000</u>
28	Total.....	\$1,200,250

Section 3.085. To the Department of Higher Education

2	For the Kids' Chance Scholarship Program pursuant to Chapter 173,	
3	RSMo	
4	From Kids' Chance Scholarship Fund.....	\$17,500

Section 3.090. To the Department of Higher Education

2	For the Minority and Underrepresented Environmental Literacy Program	
3	pursuant to Section 640.240, RSMo	
4	From General Revenue Fund.....	\$32,964

Section 3.095. To the Department of Higher Education

2	For the Advantage Missouri Program pursuant to Chapter 173, RSMo	
3	From Advantage Missouri Trust Fund.....	\$15,000

Section 3.100. To the Department of Higher Education

2	For GEAR-UP Program scholarships	
3	From GEAR-UP Scholarship Fund.....	\$100,000

Section 3.105. To the Department of Higher Education

2	For the Missouri Guaranteed Student Loan Program, provided that not	
3	more than twenty-five percent (25%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.....	\$2,236,779
6	Expense and Equipment.....	8,325,693
7	Default prevention activities.	890,000
8	Payment of fees for collection of defaulted loans.	8,000,000
9	Payment of penalties to the federal government associated with late deposit	
10	of default collections.	<u>500,000</u>
11	From Guaranty Agency Operating Fund (Not to exceed 52.09 F.T.E.).....	\$19,952,472

Section 3.110. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Federal Student Loan Reserve Fund, to the Guaranty Agency
4 Operating Fund
5 From Federal Student Loan Reserve Fund..... \$30,000,000

Section 3.115. To the Department of Higher Education

- 2 For purchase of defaulted loans, payment of default aversion fees,
3 reimbursement to the federal government, and investment of funds
4 in the Federal Student Loan Reserve Fund
5 From Federal Student Loan Reserve Fund..... \$180,000,000

Section 3.120. To the Department of Higher Education

- 2 For payment of refunds set off against debt as required by
3 Section 143.786, RSMo
4 From Debt Offset Escrow Fund..... \$750,000

Section 3.125. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Guaranty Agency Operating Fund, to the Federal Student Loan
4 Reserve Fund
5 From Guaranty Agency Operating Fund. \$1,000,000

Section 3.130. To the Department of Higher Education

- 2 For competitive grants to eligible institutions of higher education based on
3 a process and criteria jointly determined by the State Board of
4 Nursing and the Department of Higher Education. Grant award
5 amounts shall not exceed one hundred fifty thousand dollars
6 (\$150,000) and no campus shall receive more than one grant per
7 year
8 From State Board of Nursing Fund. \$1,000,000

Section 3.135. To the University of Missouri

- 2 For the purpose of funding the Pharmacy Doctorate Program at Missouri
3 State University in collaboration with the University of Missouri-
4 Kansas City School of Pharmacy
5 All Expenditures
6 From General Revenue Fund..... \$2,000,000

Section 3.145. To the Department of Higher Education

2 For distribution to community colleges as provided in Section 163.191,

3 RSMo

4 From General Revenue Fund..... \$117,542,603

5 From Lottery Proceeds Fund. 10,528,118

6 For maintenance and repair at community colleges, local matching funds

7 must be provided on a 50/50 state/local match rate in order to be

8 eligible for state funds

9 From General Revenue Fund..... 4,396,718

10 For the payment of refunds set off against debt as required by

11 Section 143.786, RSMo

12 From Debt Offset Escrow Fund..... 1,300,000

13 Total..... \$133,767,439

Section 3.150. To Linn State Technical College

2 All Expenditures

3 From General Revenue Fund..... \$4,146,040

4 From Lottery Proceeds Fund. 529,075

5 For the payment of refunds set off against debt as required by

6 Section 143.786, RSMo

7 From Debt Offset Escrow Fund..... 30,000

8 Total..... \$4,705,115

Section 3.155. To the University of Central Missouri

2 All Expenditures

3 From General Revenue Fund..... \$47,574,650

4 From Lottery Proceeds Fund. 6,236,313

5 For the payment of refunds set off against debt as required by

6 Section 143.786, RSMo

7 From Debt Offset Escrow Fund..... 200,000

8 Total..... \$54,010,963

Section 3.160. To Southeast Missouri State University

2	All Expenditures	
3	From General Revenue Fund.....	\$39,156,118
4	From Lottery Proceeds Fund.	5,089,032
5	For the payment of refunds set off against debt as required by	
6	Section 143.786, RSMo	
7	From Debt Offset Escrow Fund.....	<u>200,000</u>
8	Total.....	\$44,445,150

Section 3.165. To Missouri State University

2	All Expenditures	
3	From General Revenue Fund.....	\$70,804,100
4	From Lottery Proceeds Fund.	9,540,861
5	For the payment of refunds set off against debt as required by	
6	Section 143.786, RSMo	
7	From Debt Offset Escrow Fund.....	<u>200,000</u>
8	Total.....	\$80,544,961

Section 3.170. To Lincoln University

2	All Expenditures	
3	From General Revenue Fund.....	\$15,742,358
4	From Lottery Proceeds Fund.	1,962,378
5	For the payment of refunds set off against debt as required by	
6	Section 143.786, RSMo	
7	From Debt Offset Escrow Fund.....	<u>200,000</u>
8	Total.....	\$17,904,736

Section 3.175. To Truman State University

2	All Expenditures	
3	From General Revenue Fund.....	\$35,699,619
4	From Lottery Proceeds Fund.	4,714,670

5 For the payment of refunds set off against debt as required by
6 Section 143.786, RSMo
7 From Debt Offset Escrow Fund..... 200,000
8 Total..... \$40,614,289

Section 3.180. To Northwest Missouri State University

2 All Expenditures
3 From General Revenue Fund..... \$26,725,999
4 From Lottery Proceeds Fund. 3,297,980

5 For the payment of refunds set off against debt as required by
6 Section 143.786, RSMo
7 From Debt Offset Escrow Fund..... 200,000
8 Total..... \$30,223,979

Section 3.185. To Missouri Southern State University

2 All Expenditures
3 From General Revenue Fund..... \$20,659,519
4 From Lottery Proceeds Fund. 2,511,530

5 For the payment of refunds set off against debt as required by
6 Section 143.786, RSMo
7 From Debt Offset Escrow Fund..... 200,000
8 Total..... \$23,371,049

Section 3.190. To Missouri Western State University

2 All Expenditures
3 From General Revenue Fund..... \$19,065,498
4 From Lottery Proceeds Fund. 2,469,110

5 For the payment of refunds set off against debt as required by
6 Section 143.786, RSMo
7 From Debt Offset Escrow Fund..... 200,000
8 Total..... \$21,734,608

Section 3.195. To Harris-Stowe State University

2	All Expenditures	
3	From General Revenue Fund.....	\$8,575,656
4	From Lottery Proceeds Fund.	1,134,147
5	For the payment of refunds set off against debt as required by	
6	Section 143.786, RSMo	
7	From Debt Offset Escrow Fund.....	<u>200,000</u>
8	Total.....	\$9,909,803

Section 3.200. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund.....	\$357,800,118
5	From Lottery Proceeds Fund.	46,227,096
6	For the payment of refunds set off against debt as required by	
7	Section 143.786, RSMo	
8	From Debt Offset Escrow Fund.....	<u>200,000</u>
9	Total.....	\$404,227,214

Section 3.205. To the University of Missouri

2	For the Missouri Telehealth Network	
3	All Expenditures	
4	From Healthy Families Trust Fund.	\$437,640

Section 3.210. To the University of Missouri

2	For the Missouri Rehabilitation Center	
3	All Expenditures	
4	From General Revenue Fund.....	\$10,337,870

Section 3.215. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund.....	\$1,500,000

Section 3.220. To the University of Missouri

- 2 For the treatment of renal disease in a statewide program
- 3 All Expenditures
- 4 From General Revenue Fund..... \$1,750,000

Section 3.225. To the University of Missouri

- 2 For the Missouri Federal and State Technology Partnership Program
- 3 All Expenditures
- 4 From General Revenue Fund..... \$340,000

Section 3.230. To the University of Missouri

- 2 For the State Historical Society
- 3 All Expenditures
- 4 From General Revenue Fund..... \$1,827,605

Section 3.235. To the Board of Curators of the University of Missouri

- 2 For investment in registered federal, state, county, municipal, or school
- 3 district bonds as provided by law
- 4 From State Seminary Fund. \$4,000,000

Section 3.240. To the Board of Curators of the University of Missouri

- 2 For use by the University of Missouri pursuant to Sections 172.610
- 3 through 172.720, RSMo
- 4 From State Seminary Moneys Fund..... \$275,000

Bill Totals

General Revenue Fund.....	\$846,827,803
Federal Funds.....	7,066,165
Other Funds.	<u>340,261,690</u>
Total.....	\$1,194,155,658

✓